

**MUNICIPIO DE SALAMANCA, GUANAJUATO.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 1 de Enero al 30 de Septiembre de 2025**  
**(Cifras en Pesos)**

| Concepto                                                      | Egresos               |                                |                       |                       |                       | Subejercicio          |
|---------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                               | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
| <b>Servicios Personales</b>                                   | <b>506,683,386.31</b> | <b>0.00</b>                    | <b>506,683,386.31</b> | <b>299,650,447.83</b> | <b>299,650,447.83</b> | <b>207,032,938.48</b> |
| Remuneraciones al Personal de Carácter Permanente             | 292,112,888.14        | -15,631,734.36                 | 276,481,153.78        | 182,052,375.21        | 182,052,375.21        | 94,428,778.57         |
| Remuneraciones al Personal de Carácter Transitorio            | 2,035,624.21          | 2,500,000.00                   | 4,535,624.21          | 3,560,055.90          | 3,560,055.90          | 975,568.31            |
| Remuneraciones Adicionales y Especiales                       | 59,517,678.49         | 3,931,822.86                   | 63,449,501.35         | 23,139,858.73         | 23,139,858.73         | 40,309,642.62         |
| Seguridad Social                                              | 110,278,901.97        | 5,468,000.00                   | 115,746,901.97        | 64,377,838.21         | 64,377,838.21         | 51,369,063.76         |
| Otras Prestaciones Sociales y Económicas                      | 41,925,101.60         | 805,816.45                     | 42,730,918.05         | 26,520,319.78         | 26,520,319.78         | 16,210,598.27         |
| Previsiones                                                   | 813,191.90            | 2,926,095.05                   | 3,739,286.95          | 0.00                  | 0.00                  | 3,739,286.95          |
| Pago de Estímulos a Servidores Públicos                       | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Materiales y Suministros</b>                               | <b>105,596,423.09</b> | <b>8,370,077.67</b>            | <b>113,966,500.76</b> | <b>67,380,219.74</b>  | <b>67,357,219.74</b>  | <b>46,586,281.02</b>  |
| Materiales de Administración, Emisión de Documentos y Art     | 9,504,049.84          | 170,459.04                     | 9,674,508.88          | 6,383,860.93          | 6,383,860.93          | 3,290,647.95          |
| Alimentos y Utensilios                                        | 5,313,703.14          | 1,545,229.28                   | 6,858,932.42          | 4,306,927.10          | 4,306,927.10          | 2,552,005.32          |
| Materias Primas y Materiales de Producción y Comercializac    | 588,560.00            | -20,000.00                     | 568,560.00            | 12,500.00             | 12,500.00             | 556,060.00            |
| Materiales y Artículos de Construcción y de Reparación        | 32,103,718.95         | 471,429.41                     | 32,575,148.36         | 15,692,555.86         | 15,692,555.86         | 16,882,592.50         |
| Productos Químicos, Farmacéuticos y de Laboratorio            | 1,990,042.66          | 1,885,105.00                   | 3,875,147.66          | 1,363,029.75          | 1,363,029.75          | 2,512,117.91          |
| Combustibles, Lubricantes y Aditivos                          | 26,534,424.88         | 3,446,511.61                   | 29,980,936.49         | 22,385,214.46         | 22,385,214.46         | 7,595,722.03          |
| Vestuario, Blancos, Prendas de Protección y Artículos Depo    | 16,920,360.47         | 723,430.20                     | 17,643,790.67         | 7,273,390.60          | 7,250,390.60          | 10,370,400.07         |
| Materiales y Suministros Para Seguridad                       | 975,780.00            | 557,913.13                     | 1,533,693.13          | 1,509,706.78          | 1,509,706.78          | 23,986.35             |
| Herramientas, Refacciones y Accesorios Menores                | 11,665,783.15         | -410,000.00                    | 11,255,783.15         | 8,453,034.26          | 8,453,034.26          | 2,802,748.89          |
| <b>Servicios Generales</b>                                    | <b>135,815,273.30</b> | <b>65,517,488.37</b>           | <b>201,332,761.67</b> | <b>109,201,420.70</b> | <b>109,155,933.54</b> | <b>92,131,340.97</b>  |
| Servicios Básicos                                             | 34,290,942.78         | 18,418,728.10                  | 52,709,670.88         | 42,765,788.47         | 42,765,788.47         | 9,943,882.41          |
| Servicios de Arrendamiento                                    | 7,510,303.88          | 2,738,544.34                   | 10,248,848.22         | 4,502,028.90          | 4,502,028.90          | 5,746,819.32          |
| Servicios Profesionales, Científicos, Técnicos y Otros Servic | 26,105,637.98         | 33,137,133.93                  | 59,242,771.91         | 11,427,158.81         | 11,416,254.81         | 47,815,613.10         |
| Servicios Financieros, Bancarios y Comerciales                | 7,900,000.00          | -290,616.74                    | 7,609,383.26          | 6,184,817.57          | 6,184,817.57          | 1,424,565.69          |
| Servicios de Instalación, Reparación, Mantenimiento y Cons    | 18,964,783.81         | 4,346,473.74                   | 23,311,257.55         | 16,728,808.80         | 16,728,808.80         | 6,582,448.75          |
| Servicios de Comunicación Social y Publicidad                 | 9,165,708.80          | 87,390.00                      | 9,253,098.80          | 2,982,954.28          | 2,982,954.28          | 6,270,144.52          |
| Servicios de Traslado y Viáticos                              | 1,148,335.01          | 110,000.00                     | 1,258,335.01          | 286,761.23            | 252,178.07            | 971,573.78            |
| Servicios Oficiales                                           | 10,602,352.00         | 4,743,836.00                   | 15,346,188.00         | 11,839,160.60         | 11,839,160.60         | 3,507,027.40          |
| Otros Servicios Generales                                     | 20,127,209.04         | 2,225,999.00                   | 22,353,208.04         | 12,483,942.04         | 12,483,942.04         | 9,869,266.00          |
| <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b> | <b>153,489,615.73</b> | <b>6,499,316.73</b>            | <b>159,988,932.46</b> | <b>112,315,845.18</b> | <b>112,315,845.18</b> | <b>47,673,087.28</b>  |
| Transferencias Internas y Asignaciones al Sector Público      | 0.00                  | 1,200,000.00                   | 1,200,000.00          | 1,200,000.00          | 1,200,000.00          | 0.00                  |
| Transferencias al Resto del Sector Público                    | 94,486,943.74         | 4,075,604.93                   | 98,562,548.67         | 73,305,565.55         | 73,305,565.55         | 25,256,983.12         |
| Subsidios y Subvenciones                                      | 23,850,000.00         | -566,388.20                    | 23,283,611.80         | 8,366,960.00          | 8,366,960.00          | 14,916,651.80         |
| Ayudas Sociales                                               | 35,152,671.99         | 1,790,100.00                   | 36,942,771.99         | 29,443,319.63         | 29,443,319.63         | 7,499,452.36          |
| Pensiones y Jubilaciones                                      | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos      | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Transferencias a la Seguridad Social                          | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Donativos                                                     | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |

|                                                          |                         |                       |                         |                       |                       |                       |
|----------------------------------------------------------|-------------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| Transferencias al Exterior                               | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| <b>Bienes Muebles, Inmuebles e Intangibles</b>           | <b>19,876,026.88</b>    | <b>93,678,407.15</b>  | <b>113,554,434.03</b>   | <b>38,970,903.42</b>  | <b>38,970,903.42</b>  | <b>74,583,530.61</b>  |
| Mobiliario y Equipo de Administración                    | 4,087,124.00            | 869,752.53            | 4,956,876.53            | 3,732,335.48          | 3,732,335.48          | 1,224,541.05          |
| Mobiliario y Equipo Educacional y Recreativo             | 746,181.09              | 9,124,600.00          | 9,870,781.09            | 6,150,751.96          | 6,150,751.96          | 3,720,029.13          |
| Equipo e Instrumental Médico y de Laboratorio            | 634,497.30              | 0.00                  | 634,497.30              | 464,000.00            | 464,000.00            | 170,497.30            |
| Vehículos y Equipo de Transporte                         | 0.00                    | 46,814,870.71         | 46,814,870.71           | 18,162,173.39         | 18,162,173.39         | 28,652,697.32         |
| Equipo de Defensa y Seguridad                            | 1,342,973.35            | 6,773,026.65          | 8,116,000.00            | 6,783,836.05          | 6,783,836.05          | 1,332,163.95          |
| Maquinaria, Otros Equipos y Herramientas                 | 2,208,703.44            | 31,470,549.52         | 33,679,252.96           | 1,777,806.54          | 1,777,806.54          | 31,901,446.42         |
| Activos Biológicos                                       | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Bienes Inmuebles                                         | 10,000,000.00           | -5,674,392.26         | 4,325,607.74            | 0.00                  | 0.00                  | 4,325,607.74          |
| Activos Intangibles                                      | 856,547.70              | 4,300,000.00          | 5,156,547.70            | 1,900,000.00          | 1,900,000.00          | 3,256,547.70          |
| <b>Inversión Pública</b>                                 | <b>162,958,106.10</b>   | <b>70,685,269.87</b>  | <b>233,643,375.97</b>   | <b>63,935,666.73</b>  | <b>63,935,666.73</b>  | <b>169,707,709.24</b> |
| Obra Pública en Bienes de Dominio Público                | 162,958,106.10          | 17,033,499.16         | 179,991,605.26          | 63,935,666.73         | 63,935,666.73         | 116,055,938.53        |
| Obra Pública en Bienes Propios                           | 0.00                    | 53,651,770.71         | 53,651,770.71           | 0.00                  | 0.00                  | 53,651,770.71         |
| Proyectos Productivos y Acciones de Fomento              | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| <b>Inversiones Financieras y Otras Provisiones</b>       | <b>10,000,000.00</b>    | <b>-2,908,221.40</b>  | <b>7,091,778.60</b>     | <b>0.00</b>           | <b>0.00</b>           | <b>7,091,778.60</b>   |
| Inversiones Para el Fomento de Actividades Productivas   | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Acciones y Participaciones de Capital                    | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Compra de Títulos y Valores                              | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Concesión de Préstamos                                   | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos   | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Otras Inversiones Financieras                            | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Provisiones para Contingencias y Otras Erogaciones Espec | 10,000,000.00           | -2,908,221.40         | 7,091,778.60            | 0.00                  | 0.00                  | 7,091,778.60          |
| <b>Participaciones y Aportaciones</b>                    | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           |
| Participaciones                                          | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Aportaciones                                             | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Convenios                                                | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| <b>Deuda Pública</b>                                     | <b>15,750,000.00</b>    | <b>0.00</b>           | <b>15,750,000.00</b>    | <b>10,897,125.78</b>  | <b>10,897,125.78</b>  | <b>4,852,874.22</b>   |
| Amortización de la Deuda Pública                         | 8,450,000.00            | -401,970.44           | 8,048,029.56            | 6,750,233.80          | 6,750,233.80          | 1,297,795.76          |
| Intereses de la Deuda Pública                            | 7,300,000.00            | 401,970.44            | 7,701,970.44            | 4,146,891.98          | 4,146,891.98          | 3,555,078.46          |
| Comisiones de la Deuda Pública                           | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Gastos de la Deuda Pública                               | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Costo por Coberturas                                     | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Apoyos Financieros                                       | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas)       | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| <b>Total del Egreso</b>                                  | <b>1,110,168,831.41</b> | <b>241,842,338.39</b> | <b>1,352,011,169.80</b> | <b>702,351,629.38</b> | <b>702,283,142.22</b> | <b>649,659,540.42</b> |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

*Paul Ray Rosendo*  
C.P. Pedro Rojas Buenrostro  
Tesorero Municipal



*Julio César Ernesto Prieto Gallardo*  
Lic. Julio César Ernesto Prieto Gallardo  
Presidente Municipal

